

Service Title: **Children's Safeguarding Service - Placement Costs & Allowances**

Manager: Jacqui Jensen

Business Unit:

Children's Services

Director:

Richard Williams

Brief Description of Service:

This only includes costs relating to the care of children in need or in care. It also includes health income to support packages of care and contributions from Dedicated Schools Grant (DSG) for joint funded placements with an educational element.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Payments to Carers	Payment to Providers / Individual	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
743 Adoption Allowances	0	0	0	0	333	0	333	0	0	0	0	0	333
740 Child Arrangement Orders	0	0	0	0	323	0	323	0	0	0	0	0	323
736 Connected Persons Fostering	0	0	0	0	455	0	455	0	0	0	0	0	455
734 In House Fostering	0	0	0	254	2,859	50	3,163	0	0	0	0	0	3,163
737 Independent Sector Fostering	0	0	0	0	0	2,525	2,525	0	0	0	0	0	2,525

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Payments to Carers	Payment to Providers / Individual	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
735 Lodgings / Personal Allowances	0	0	0	0	0	839	839	0	0	0	0	0	839
738 Parent & Child Placements	0	0	0	0	126	591	717	0	0	0	0	0	717
739 Residential Care	0	0	0	27	0	3,737	3,764	0	0	-80	-113	-193	3,571
741 Section 17 - Assistance to Families	0	0	0	140	0	0	140	0	0	0	0	0	140
742 Special Guardianship Allowances	0	0	0	0	414	0	414	0	0	0	0	0	414
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>421</b>	<b>4,510</b>	<b>7,742</b>	<b>12,673</b>	<b>0</b>	<b>0</b>	<b>-80</b>	<b>-113</b>	<b>-193</b>	<b>12,480</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent